

<b>REVENUE</b>	<b>2018</b>
Real Estate Tax -Current	315,000
Real Estate Tax -Del.	8,000
Deed Transfer Tax	30,000
Earned Income Tax - Current	310,000
Earned Income Tax - Del.	0
Sales Tax (RAD)	15,000
Building Permits	3,000
Inspection Fees	500
Fines - Magistrate	1,200
Fines - State Police	800
Interest	150
Liquid Fuels	48,000
Public Utility Rebate	600
State Allocation - Fire Relief	9,900
State Allocation - Police Pension	9,800
PA DOT Winter Contract	2,680
No Lien Letters	400
Reimbursement - Conservancy	0
Grant Proceeds	19,161
Misc. Revenue	750
Zoning Appeals/Judgements	300
Village Snow Maintenance	0
Woodlands/Loader Lease	1,200
Marcellus Shale Impact Fee	0
Reserves	31,115
<b>TOTAL REVENUE</b>	<b>807,556</b>
<b>EXPENDITURES</b>	
<u>ADMINISTRATION</u>	
Administration Payroll	46,000
Employer Share - FICA & SUI	10,000
Dues & Subscriptions	5,000
Auditor	4,000
Legal Fees	10,000
Engineering Fees - Roads	15,000
Engineering Fees - Other	10,000
Office Supplies/Postage	2,000
Legal Advertising	1,000
Training & Seminars	2,500
Building Inspector & Fees	750

Zoning & Code Enforcement	4,300
Copier/Toner Supplies	1,500
Computer System/Internet	3,000
Mileage Reimbursement	100
Celebrations/Donations/Misc	500
<i>Total Administration</i>	115,650
<u>TAX COLLECTION</u>	
R.E. Tax Collection	1,900
R.E. Tax Comm. - Del (10%)	2,000
EIT Tax Commission (1.42%)	0
EIT Delinquent(2.25%)	100
ANTCC Expenses	80
<i>Total Tax Collection</i>	4,080
<u>BUILDING</u>	
Rent	17,304
Telephone/Fax	1,200
Improvements/Security	216
<i>Total Building</i>	18,720
<b>EXPENDITURES</b>	
<u>LIBRARY</u>	24,542
<u>PUBLIC SAFETY</u>	
Deer Disposal	140
Police Dept.	178,384
Fine Reimbursement	2,000
Police Pension Contribution	9,800
Fire Dept. Contribution	25,650
Firemen's Relief Fund	9,900
Hydrant Cost	10,500
<i>Total Public Safety</i>	236,374
<u>ROADS</u>	
Roads Payroll	34,540
Wages - All Other Road Crew	2,000
Materials - Salt	18,000
Equipment/Purchase	4,000
Equip. Rent/Repair	5,600
Supplies	2,000
Street Lights	6,700

Street Signs	750
Road Construction	270,000
Vactor/Tree Removal/Rd. Sweeping	3,000
Truck R&M	2,000
Gas & Oil	3,200
<i>Total Roads</i>	351,790
<b>EXPENDITURES</b>	
<u>INSURANCE</u>	
Gen. Liab. & Pub. Officials	6,000
Workers Comp.	11,000
Medical	5,000
Life/Disability	
<i>Total Insurance</i>	22,000
<u>OTHER EXPENSES</u>	
Salt Shed	425
Plan. & Public Relations	700
Recreation	275
Park	3,800
Gypsy Moth & Tree Diseases	0
Pension Expense	0
Miscellaneous	200
Real Estate Tax Refunds	500
ZHB Expenses	500
<i>Total Other Expenses</i>	6,400
<u>CAPITAL PURCHASE</u>	
Tractor	25,000
Aerator	3,000
<i>Total Capital Purchase</i>	28,000
<b>TOTAL EXPENDITURES</b>	807,556