

**BOROUGH OF BRADFORD WOODS
2021 BUDGET**

REVENUE	2021
	Budget
<i>All Sources</i>	
Real Estate Tax - Current	463,460
Real Estate Tax - Delinquent	8,000
Deed Transfer Tax	38,000
Earned Income Tax - Current	300,000
Earned Income Tax - Del.	4,000
Sales Tax (RAD)	16,000
Building Permits	5,000
Inspection Fees	1,000
Fines - Magistrate	800
Fines - State Police	550
Interest	1,500
Liquid Fuels Tax	46,384
Public Utility Rebate (PURTA)	1,000
State Allocation - Fire Relief	8,000
State Allocation - Pension	0
PA DOT Winter Contract	3,706
No Lien Letters	400
Reimbursement - Conservancy	0
Grant Proceeds	15,000
Misc. Revenue	1,000
Zoning Appeals/Judgements	350
Village Snow Maint.	0
Woodlands Loader Lease	1,200
2003 GMC Truck Sale	0
Recreation Program Fees	0
Marcellus Shale Impact Fee	0
TOTAL REVENUE	915,350
<i>INCREASE RESERVES (-) or DECREASE RESERVES (+)</i>	18,953
	934,303

EXPENDITURES	2021
	Budget
<i>Administration</i>	
Payroll	62,040

Intern Wages	0
Employer Share - FICA & SUI	11,000
Dues & Subscriptions	5,000
Auditors	4,100
Legal Fees	30,000
Engineering Fees	23,500
Engineering Fees-Other/MS4	6,000
Office Supplies/Post	2,000
Legal Advertising	800
Training & Seminars	800
Bldg. Inspector/Fees	600
Zoning Officer/Code Enforcement	4,300
Copier/Toner Supplies	1,500
Computer System/Internet	4,000
Mileage Reimbursement	450
Celebrations/Donations/Misc	2,500
<i>Total Administration</i>	158,590

<i>Tax Collection</i>	
R.E. Tax Commission	2,000
R.E. Tax Comm. - Del (10%)	1,000
E.I.T. Commission - (1.42%)	-
E.I.T. Deliquent Com. (2.25%)	-
ANTCC Expenses	-
<i>Total Tax Collection</i>	3,000

<i>Building</i>	
Rent	17,304
Telephone/Fax	1,400
Improvements/Security	1,500
<i>Total Building</i>	20,204

EXPENDITURES

2021

Budget

Library Contribution

Northland Library	25,960
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<i>Public Safety</i>	
Deer Disposal	100
Police Protection	209,959

Fine Reimbursement	800
Police Pension Contribution	-
Fire Dept. Contribution	25,650
Fire Co. Relief from State	8,000
Hydrant Rental	13,500
<i>Total Public Safety</i>	258,009

<i>Roads</i>	
Cell Phone	240
Payroll - Road Primary	40,000
Wages - RB/Other	1,000
Materials - Salt	32,000
Equipment/Purchase	4,000
Equip. Rent/Repair	5,000
Supplies	2,000
Street Lights	6,000
Street Signs	1,000
Road Construction	275,000
Vactor/Tree Removal/St. Sweep.	5,000
Truck R&M	2,000
Gas & Oil	2,500
<i>Total Roads</i>	375,740

EXPENDITURES	2021
	Budget
<i>Insurance</i>	
Gen'l Liability/Public Officials	6,500
Workers Comp	13,000
Medical	8,000
Life/Disability	-
<i>Total Insurance</i>	27,500

<i>Other Expenses</i>	
Salt Shed	500
Planning/Public Relations	1,200
Program Fees	300
Recreation	275
Park	4,000
Gypsy Moth & Tree Diseases	500
Pension Expense	-
Miscellaneous	250
Real Estate Tax Refunds	500

ZHB Expenses	500
<i>Total Other Expenses</i>	8,025

<i>Capital Purchases/Reserve Fund</i>	
Emergency Fund	
MS4 Plan	38,500
Tractor	
Truck	18,775
Aerator	
<i>Total Capital/Reserve</i>	57,275

<i>TOTAL EXPENSES</i>	934,303
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