

**BOROUGH OF BRADFORD WOODS  
2024 BUDGET (FINAL)**

<b>BEGINNING FUND BALANCE</b>	<b>2024</b>
	<b>Budget</b>
Assigned Capital - Roads	102,100
Assigned Capital - MS4	192,500
Assigned Expense - Liquid Fuels	57,672
Unassigned - Emergency Reserve	50,000
Unassigned - Balance	713,523
<b><i>TOTAL BEGINNING FUND BAL</i></b>	<b>1,115,795</b>

<b>REVENUE</b>	<b>2024</b>
	<b>Budget</b>
<b><i>All Sources</i></b>	
Real Estate Tax - Current	472,000
Real Estate Tax - Delinquent	7,374
Deed Transfer Tax	50,000
Earned Income Tax - Current	374,101
Earned Income Tax - Del.	3,604
Sales Tax (RAD)	28,209
Building Permits	9,375
Inspection Fees	4,000
Fines - Magistrate	800
Fines - State Police	900
Interest	40,000
Liquid Fuels Tax	48,479
Public Utility Rebate (PURTA)	800
State Allocation - Fire Relief	9,665
State Allocation - Pension	-
PA DOT Winter Contract	3,982
No Lien Letters	435
Grant Proceeds	103,100
Misc. Revenue	1,000
Zoning Appeals/Judgements	350
Woodlands Loader Lease	1,200
Marcellus Shale Impact Fee	1,356
Proceeds from sale of assets	200
<b><i>TOTAL REVENUE</i></b>	<b>1,160,931</b>

<b>EXPENDITURES</b>	<b>2024</b>
	<b>Budget</b>
<b><i>Administration</i></b>	
Salary - Manager	82,400
Benefits/Retirement	17,600
Employer Share - FICA (Manager)	5,109
Employer Medicare (Manager)	1,195
Employer State Unemployment	96
Dues & Subscriptions	7,315
Auditors	7,900
Legal Fees	12,889
Engineering Fees	38,000
Engineering Fees-Other/MS4	12,000
Office Supplies/Postage	2,000
Legal Advertising	1,000
Training & Seminars	3,000
Bldg. Inspector/Fees	3,000
Zoning Officer/Code Enforcement	8,195
Copier/Toner Supplies	1,550
Computer System/Internet	8,968
Mileage Reimbursement	600
Financial Services	1,637
Celebrations/Donations/Misc	1,000
<b><i>Total Administration</i></b>	<b>215,454</b>

<b><i>Tax Collection</i></b>	
R.E. Tax Commission	3,000
R.E. Tax Comm. - Del (10%)	1,000
E.I.T. Commission - (1.42%)	5,054
ANTCC Expenses	-
<b><i>Total Tax Collection</i></b>	<b>9,054</b>

<b><i>Building</i></b>	
Rent	17,304
Telephone/Fax	361
Improvements/Security	12,750
<b><i>Total Building</i></b>	<b>30,415</b>

<b><i>Library Contribution</i></b>	
Northland Library	29,411

<b><i>Public Safety</i></b>	
Deer Disposal	1,200
Police Protection	243,638
MFPAA Contribution	5,000
Fine Reimbursement	800
Police Pension Contribution	-
Fire Dept. Contribution	25,650
Fire Co. Relief from State	9,665
Hydrant Rental	14,136
<b><i>Total Public Safety</i></b>	<b>300,089</b>

<b><i>Roads</i></b>	
Cell Phone	240
Wages - Road Primary GJT	45,836
Employer Share - FICA (Roads)	2,842
Employer Medicare (Roads)	665
Materials - Salt	34,000
Equipment/Purchase	17,500
Equip. Rent/Repair	3,000
Supplies	2,000
Street Lights	6,000
Street Signs	1,000
Road Construction	505,200
Vactor/Tree Removal/St. Sweep.	5,000
Truck R&M	1,000
Gas & Oil	2,906
<b><i>Total Roads</i></b>	<b>627,189</b>

<b><i>Insurance</i></b>	
Gen'l Liability/Public Officials	7,839
Workers Comp	11,220
<b><i>Total Insurance</i></b>	<b>19,059</b>

<b><i>Other Expenses</i></b>	
Salt Shed	820
Planning/Public Relations	1,000
Recreation	275
Park	5,000
Miscellaneous	250
Real Estate Tax Refunds	795
ZHB Expenses	500
<b><i>Total Other Expenses</i></b>	<b>8,640</b>

<b><i>Current Year Capital Expense</i></b>	
Emergency Fund	
MS4 Plan	192,500
Tractor	
Truck	-
Skid Steer Loader	-
<b><i>Total Capital/Reserve</i></b>	<b>192,500</b>

<b><i>TOTAL EXPENSE</i></b>	<b>1,431,810</b>
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<b>ENDING FUND BALANCE</b>	<b>2024</b>
	<b>Budget</b>
Assigned Capital - Roads	0
Assigned Capital - MS4	0
Assigned Expense - Liquid Fuels	62,151
Unassigned - Emergency Reserve	50,000
Unassigned - Balance	738,713

<b><i>TOTAL ENDING FUND BAL</i></b>	<b>850,864</b>
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